

**STATEMENT I - CONSOLIDATED FUND OF MANIPUR- CAPITAL ACCOUNT DISBURSEMENT**

( Rs. in lakhs)

	Actuals, Budget			Revised Estimates, 2003-04			Budget	Estimates, 2004-05		
	2002-03	Estimates, 2003-04		Non-Plan	State Plan	Central Plan		Non-Plan	State Plan	Central Plan
<b>A.CAPITAL ACCOUNT OF GENERAL SERVICES</b>										
4059 -Capital Outlay on Public Works	518.53	479.01	-	2652.50	300.50	2953.00	-	625.00	0.02	625.02
<b>Total:CAPITAL ACCOUNT OF GENERAL SERVICES</b>	<b>518.53</b>	<b>479.01</b>	<b>-</b>	<b>2652.50</b>	<b>300.50</b>	<b>2953.00</b>	<b>-</b>	<b>625.00</b>	<b>0.02</b>	<b>625.02</b>
<b>B.CAPITAL ACCOUNT OF SOCIAL SERVICES</b>										
(a)-Education, Sports, Art and Culture										
4202 -Capital Outlay on Education, Sports, Art & Culture	203.21	465.39	-	1551.02	1196.21	2747.23	-	717.57	1196.21	1913.78
(b)-Health and Family Welfare										
4210 -Capital Outlay on Medical and Public Health	268.49	640.00	17.47	880.00	60.00	957.47	-	730.00	35.00	765.00
4211 -Capital Outlay on Family Welfare	-	-	-	-	300.48	300.48	-	-	-	-
(c)-Water Supply, Sanitation, Housing and Urban Development										
4215 -Capital Outlay on Water Supply and Sanitation	6097.45	5231.39	-	5627.88	5792.44	11420.32	-	4136.53	1.11	4137.64
4216 -Capital Outlay on Housing	367.89	501.10	1.00	500.00	20.00	521.00	1.00	500.00	0.10	501.10
4217 -Capital Outlay on Urban Developmentt	120.26	1430.93	-	1219.94	838.05	2057.99	-	376.97	759.65	1136.62
(d)-Information and Broadcasting										
4220 -Capital Outlay on Information and Publicity	-	-	-	49.70	-	49.70	-	4.00	-	4.00
(e)-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
4225 -Capital Outlay on SC/ST and Other Backward Classes	-	60.92	-	345.50	46.92	392.42	-	1.50	-	1.50

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	Actuals, Budget 2002-03 Estimates, 2003-04		Revised Estimates, Non-Plan	State Plan	Central Plan	2003-04 Total	Budget Estimates, 2004-05 Non-Plan	State Plan	Central Plan	Total
(f)-Social Welfare and Nutrition										
4235 -Capital Outlay on Social Security and Welfare	418.00	412.50	-	81.73	1231.25	1312.98	-	3.00	1231.25	1234.25
(g)-Others										
4250 -Capital Outlay on Other Social Services	-	-	-	-	121.00	121.00	-	-	-	-
<b>Total:CAPITAL ACCOUNT OF SOCIAL SERVICES</b>	<b>7475.30</b>	<b>8742.23</b>	<b>18.47</b>	<b>10255.77</b>	<b>9606.35</b>	<b>19880.59</b>	<b>1.00</b>	<b>6469.57</b>	<b>3223.32</b>	<b>9693.89</b>
<b>C.CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>										
(a)-Capital Outlay on Agriculture and Allied Activities										
4401 -Capital Outlay on Crop Husbandry	-4.87	-	-	-	-	-	-	-	-	-
4403 -Capital Outlay on Animal Husbandry	49.75	8.00	-	77.30	-	77.30	-	8.00	-	8.00
4404 -Capital Outlay on Dairy Development	-	4.00	-	4.10	-	4.10	-	2.00	-	2.00
4405 -Capital Outlay on Fisheries	-	43.69	-	-	-	-	-	-	-	-
4408 -Capital Outlay on Food Storage and Warehousing	-0.09	-	-	90.00	35.58	125.58	-	-	0.01	0.01
4415 -Capital Outlay on Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-
4416 -Capital Outlay on Agricultural Financial Institutions	-	6.00	-	-	-	-	-	-	-	-
4425 -Capital Outlay on Co-operation	24.00	62.12	-	148.27	156.87	305.14	-	82.00	0.12	82.12
4515 -Capital Outlay on Other Rural Development Programme	17.89	10.00	-	14.30	2000.00	2014.30	-	14.30	-	14.30
(b)-Capital Outlay on Special Areas Programmes										
4552 -Capital Outlay on North Eastern Areas	333.62	597.00	-	-	1099.35	1099.35	-	-	210.01	210.01

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	Actuals, Budget		Revised	Estimates, 2003-04		2003-04 Total	Budget		Estimates, 2004-05	
	2002-03	Estimates, 2003-04		Non-Plan	State Plan		Central Plan	Non-Plan	State Plan	Central Plan
(c)-Capital Outlay on Irrigation and Flood Control										
4701 -Capital Outlay on Major and Medium Irrigation	1973.11	2810.00	-	4300.00	10.00	4310.00	-	2200.00	-	2200.00
4702 -Capital Outlay on Minor Irrigation	180.42	489.00	-	593.00	-	593.00	-	495.00	-	495.00
4705 -Capital Outlay on Command Area Dev.	-	-	-	-	150.00	150.00	-	-	150.00	150.00
4711 -Capital Outlay on Flood Control Project	68.51	470.00	-	800.00	-	800.00	-	500.00	-	500.00
(d)-Capital Outlay on Energy										
4801 -Capital Outlay on Power Project	1644.48	6737.00	-	7086.00	1731.31	8817.31	-	6340.00	0.30	6340.30
(e)-Capital Outlay on Industry and Minerals										
4851 -Capital Outlay on Village and Small Industries	15.00	5035.00	669.90	4230.00	-	4899.90	-	4145.00	-	4145.00
4852 -Capital Outlay on Iron and Steel Industries	22.22	-	-	-	-	-	-	-	-	-
4853 -Capital Outlay on Non-ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-
4854 -Capital Outlay on Cement and Non-Metallic Mineral Industries	131.55	-	-	-	-	-	-	-	-	-
4857 -Capital Outlay on Chemical and Pharmaceutical Industries	-	-	161.97	-	-	161.97	-	-	-	-
4859 -Capital Outlay on Telecommunication and Electronic Industries	-	5.00	102.07	-	-	102.07	-	5.00	-	5.00
4860 -Capital Outlay on Consumer Industries	571.00	-	933.42	-	-	933.42	-	15.00	-	15.00
4885 -Capital Outlay on Industries and Minerals	-	-	171.14	-	-	171.14	-	-	-	-

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( Rs. in Lakhs)

	Actuals, Budget		Revised Estimates,		2003-04		Budget		Estimates, 2004-05	
	2002-03	Estimates, 2003-04	Non-Plan	State Plan	Central Plan	Total	Non-Plan	State Plan	Central Plan	Total
(f)-Capital Outlay on Transport										
5054 -Capital Outlay on Roads and Bridges	3033.00	2038.00	3.00	3200.00	549.72	3752.72	3.00	1763.00	111.00	1877.00
5055 -Capital Outlay on Road Transport	2.12	14.00	1430.10	-	-	1430.10	-	-	-	-
(g)-Capital Outlay on Communication										
(h)-Capital Outlay on Science, Technology and Environment										
5425 -Capital Outlay on Other Scientific and Environmental Research	-	-	-	-	-	-	-	-	-	-
(i)-Capital Outlay on General Economic Services										
5452 -Capital Outlay on Tourism	14.79	147.69	-	125.88	61.36	187.24	-	40.00	61.36	101.36
<b>Total:CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>	<b>8076.50</b>	<b>18476.50</b>	<b>3471.60</b>	<b>20668.85</b>	<b>5794.19</b>	<b>29934.64</b>	<b>3.00</b>	<b>15609.30</b>	<b>532.80</b>	<b>16145.10</b>
<b>E.PUBLIC DEBT</b>										
6003 -Internal Debt of the State Government	176598.50	135459.04	145505.62	-	-	145505.62	144141.87	-	-	144141.87
6004 -Loans and Advances from the Central Government	57785.12	42653.86	51446.77	-	-	51446.77	53060.44	-	-	53060.44
<b>Total:PUBLIC DEBT</b>	<b>234383.62</b>	<b>178112.90</b>	<b>196952.39</b>	<b>-</b>	<b>-</b>	<b>196952.39</b>	<b>197202.31</b>	<b>-</b>	<b>-</b>	<b>197202.31</b>

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- CAPITAL ACCOUNT DISBURSEMENT (concl'd.)

( Rs. in lakhs)

	Actuals, Budget 2002-03	Estimates, Budget 2003-04	Revised Non-Plan	Estimates, State Plan	Estimates, Central Plan	2003-04 Total	Budget Non-Plan	Estimates, 2004-05 State Plan	Estimates, 2004-05 Central Plan	Total
<b>F. LOANS AND ADVANCES</b>										
6215 -Loans for Water Supply and Sanitation	53.61	2.38	-	-	-	-	-	-	-	-
6216 -Loans for Housing	-	1136.00	-	1136.00	-	1136.00	-	1136.00	-	1136.00
6405 -Loans for Fisheries	-	0.02	-	50.00	-	50.00	-	50.00	-	50.00
6425 -Loans for Co-operation	-	48.13	-	49.60	300.34	349.94	-	50.00	0.12	50.12
6851 -Loans for Village and Small Industries	81.48	140.00	-	-	4.80	4.80	-	-	4.80	4.80
6854 -Loans for Cement and Non-Metallic Mineral Industries	-	-	-	-	-	-	-	-	-	-
7610 -Loans to Government Servants etc.	20.16	40.01	40.00	-	-	40.00	40.01	-	-	40.01
<b>Total: LOANS AND ADVANCES</b>	<b>155.25</b>	<b>1366.54</b>	<b>40.00</b>	<b>1235.60</b>	<b>305.14</b>	<b>1580.74</b>	<b>40.01</b>	<b>1236.00</b>	<b>4.92</b>	<b>1280.93</b>
<b>TOTAL-</b>	<b>DISBURSEMENTS ON CAPITAL ACCOUNT: 250609.20207177.18200482.46 34812.72 16006.18251301.36197246.32 23939.87 3761.06224947.25</b>									
	<b>INCLUDING PUBLIC DEBT &amp; LOANS</b>									
	<b>AND ADVANCES</b>									