

**STATEMENT I - CONSOLIDATED FUND OF MANIPUR- REVENUE ACCOUNT RECEIPTS**

(Rupees in lakhs)

	Actuals, 2002-03	Budget Estimates, 2003-04	Revised Estimates, 2003-04	Budget Estimates, 2004-05
<b>A. Tax Revenue</b>				
(a)-Taxes on Income and Expenditure				
0020 -Corporation Tax	4494.00	4994.00	5188.00	8291.00
0021 -Taxes on Income other than Corporation Tax	1592.00	4256.00	4232.00	4507.00
0024 -Interest Tax	-	-	-	-
0028 -Other Taxes on Income and Expenditure	1303.78	1501.00	1350.00	1400.00
Total:Taxes on Income and Expenditure	7389.78	10751.00	10770.00	14198.00
(b)-Taxes on Property and Capital Transactions				
0029 -Land Revenue	82.76	63.00	63.00	71.00
0030 -Stamps and Registration Fees	189.76	226.00	226.00	253.00
0032 -Wealth Tax	7.00	7.00	7.00	6.00
0035 -Taxes on Immovable Property other than Agricultural Land	-	-	-	-
0037 -Customs	4741.00	4792.00	5109.00	5534.00
0038 -Union Excise Duties	7291.00	7732.00	7821.00	8974.00
Total:Taxes on Property and Capital Transactions	12311.52	12820.00	13226.00	14838.00
(c)-Taxes on Commodities and Services				
0039 -State Excise	229.03	226.00	250.00	280.00
0040 -Sales Tax	4318.12	3955.00	4400.00	4500.00
0041 -Taxes on Vehicles	343.60	339.00	385.00	432.00
0042 -Taxes on Goods and Passengers	67.24	76.00	76.00	85.00
0043 -Taxes and Duties on Electricity	0.37	289.00	100.00	112.00
0044 -Service Tax	547.00	660.00	876.00	1478.00
0045 -Other Taxes and Duties on Commodities and Services	121.42	222.00	222.00	114.00
Total:Taxes on Commodities and Services	5626.78	5767.00	6309.00	7001.00
<b>Total:Tax Revenue</b>	<b>25328.08</b>	<b>29338.00</b>	<b>30305.00</b>	<b>36037.00</b>
<b>B. Non-Tax Revenue</b>				
(a)-Other Fiscal Services				
0047 -Other Fiscal Services	-	-	-	-
Total:Other Fiscal Services	-	-	-	-
(b)-Interest Receipts, Dividends and Profits				
0049 -Interest Receipts	60.62	102.00	102.00	114.00
0050 -Dividends and Profits	1.40	1.00	1.00	1.00
Total:Interest Receipts, Dividends and Profits	62.02	103.00	103.00	115.00

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(Rupees in lakhs)

	Actuals, 2002-03	Budget Estimates, 2003-04	Revised Estimates, 2003-04	Budget Estimates, 2004-05
(c)-Other Non-Tax Revenue				
(i) General Services				
0051 -Public Service Commission	0.43	1.00	1.00	2.00
0055 -Police	55.86	81.00	81.00	90.00
0056 -Jails	0.07	1.00	1.00	1.00
0058 -Stationery & Printing	27.54	4.00	8.00	10.00
0059 -Public Works	317.69	400.00	400.00	400.00
0070 -Other Administrative Services	49.45	60.00	60.00	100.00
0071 -Contributions and Recoveries towards Pension and other Retirement Benefits	20.90	10.00	22.00	24.00
0075 -Miscellaneous General Services (including Lotteries)	158.87	4000.00	400.00	400.00
Total:General Services	630.81	4557.00	973.00	1027.00
(ii) Social Services				
0202 -Education, Sports, Art and Culture	112.76	226.00	150.00	170.00
0210 -Medical and Public Health	34.20	42.00	40.00	45.00
0211 -Family Welfare	1.11	3.00	2.00	2.00
0215 -Water Supply and Sanitation	142.71	150.00	150.00	168.00
0216 -Housing	75.28	113.00	113.00	127.00
0217 -Urban Development	0.01	-	-	-
0220 -Information and Publicity	0.75	2.00	2.30	2.50
0230 -Labour and Employment	3.04	2.80	3.10	3.40
0235 -Social Security and Welfare	0.86	1.00	1.00	1.00
0250 -Other Social Services	0.64	0.40	0.80	1.00
Total:Social Services	371.36	540.20	462.20	519.90
(iii) Economic Services				
0401 -Crop Husbandry	7.67	9.00	9.00	10.00
0402 -Soil & Water Conservation	-	0.10	0.12	0.14
0403 -Animal Husbandry	8.16	9.00	5.50	6.00
0404 -Dairy Development	3.85	5.50	6.00	6.50
0405 -Fisheries	7.90	7.00	8.00	10.00
0406 -Forestry and Wildlife	81.16	113.00	113.00	127.00
0407 -Plantation	-	-	-	-
0408 -Food Storage and Warehousing	0.11	1.50	0.20	0.25
0415 -Agricultural Research and Education	-	-	-	-
0425 -Co-operation	42.09	6.00	8.00	10.00
0435 -Other Agricultural Programme	0.05	0.05	0.10	0.10
0515 -Other Rural Development Programme	-	20.00	1.00	2.00
0552 -North Eastern Areas	-	-	-	-
0701 -Major and Medium Irrigation	24.22	62.00	35.00	40.00
0702 -Minor Irrigation	2.24	10.00	7.00	8.00
0801 -Power	4390.52	5500.00	4400.00	4500.00
0802 -Petroleum	-	0.01	0.01	0.01
0810 -Non-conventional Sources of Energy	-	1.00	0.20	0.20
0851 -Village and Small Industries	7.77	10.00	10.00	12.00

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(Rupees in lakhs)

	Actuals, 2002-03	Budget Estimates, 2003-04	Revised Estimates, 2003-04	Budget Estimates, 2004-05
0852 -Industries	0.02	1.00	0.05	0.10
0853 -Non-Ferrous Mining and Metallurgical Industries	0.81	1.77	1.00	1.00
0875 -Other Industries	0.03	1.00	0.50	0.50
1054 -Roads and Bridges	1.56	2.30	2.00	2.50
1055 -Road Transport	-	-	-	-
1425 -Other Scientific Research	0.02	0.15	0.10	0.15
1452 -Tourism	0.55	1.50	1.00	1.20
1475 -Other General Economic Services	5.69	2.50	5.00	5.50
Total:Economic Services	4584.42	5764.38	4612.78	4743.15
Total:Other Non-Tax Revenue	5586.59	10861.58	6047.98	6290.05
<b>Total:Non-Tax Revenue</b>	<b>5648.61</b>	<b>10964.58</b>	<b>6150.98</b>	<b>6405.05</b>

### C. Grant-in-aid and Contributions

1601 -Grant-in-aid from Central Government				
01 -Non-Plan Grants				
101 -Grants under the Constitution (distribution of Revenues Order				
(a) -Statutory Grant	35450.00	35069.70	34571.00	33954.25
(b) -Grants for Upgradation,Special Problems and Local Bodies	1541.52	3353.00	5069.00	1601.00
(c) -Grants for Natural Calamities	1110.50	249.00	367.50	262.00
Total-Grants under the Constitution (distribution of Revenues Order	38102.02	38671.70	40007.50	35817.25
102 -Grant in lieu of Railway Freight	-	-	-	-
800 -Other Grants				
(a) -Modernisation of Police Forces	1124.27	800.00	900.00	800.00
(b) -Village and Small Industries	-	-	-	-
(c) -Modernisation of Jails	235.50	15.00	15.00	15.00
(d) -Financial Assistance to Persons distin- guished in Arts & other walks of Life	-	-	-	-
(e) -Re-imbursment of security related expenses	582.71	450.00	500.00	500.00
(f) -Re-imbursment of Election Expenses	13.50	-	706.13	329.20
(g) -Re-imbursment of Expenditure on Home Guards for Assmebly&Lok Sabha Elections	-	-	-	-
(h) -Central Road Fund	259.90	111.00	139.00	139.00
(i) -Re-imbursment for adoption of UGC Scales of Pay	-	-	-	-
(j) -Special Central Assistance	9000.00	10000.00	6300.00	6300.00
(k) -Other Rehabilitation Schemes	-	-	-	-
(l) -Other Grants	225.50	-	906.00	380.00
Total-Other Grants	11441.38	11376.00	9466.13	8463.20
Total-Non-Plan Grants	49543.40	50047.70	49473.63	44280.45

### STATEMENT I - CONSOLIDATED FUND OF MANIPUR- REVENUE ACCOUNT RECEIPTS(concld.)

(Rupees in lakhs)

	Actuals,	Budget Estimates,	Revised Estimates,	Budget Estimates,
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	2002-03	2003-04	2003-04	2004-05
02 -Grants for State Plan Schemes				
101 -Block Grants				
a) -Normal Central Assistance	31595.80	32617.80	35454.60	35454.60
b) -Basic Minimum Services/PMGY Schemes	2160.00	4320.00	4320.00	4320.00
c) -Slum Development Schemes	-	93.60	93.60	93.60
(d) -Additional Central Assistance	4515.10	2452.50	10404.00	4104.00
Total-Block Grants	38270.90	39483.90	50272.20	43972.20
102 -Child Welfare	-	-	-	-
104 -Grants under Proviso to Article 275(1) of the Constitution	424.55	230.00	230.00	230.00
794 -Schemes under Tribal Sub-Plan	761.96	762.00	685.00	685.00
800 -Other Grants				
(a) -Soil and Water Conservation (Shifting Cultivation)	333.00	299.70	200.00	200.00
(b) -Externally Aided Projects	915.96	6804.00	6561.00	6561.00
(c) -Grants for Border Area Development Programme	416.00	416.00	416.00	416.00
Total-Other Grants	1664.96	7519.70	7177.00	7177.00
Total-Grants for State Plan Schemes	41122.37	47995.60	58364.20	52064.20
03 -Grants for Central Plan Schemes	1975.67	3359.93	9688.90	2242.98
04 -Grants for Centrally Sponsored Schemes	8346.77	7750.58	4471.43	9065.66
05 -Grants for Special Plan Schemes				
101 -Schemes for North Eastern Council	833.71	2001.00	1364.40	369.18
Total-Grants for Special Plan Schemes	833.71	2001.00	1364.40	369.18
<b>Total-Grant-in-aid from Central Government</b>	<b>101821.92</b>	<b>111154.81</b>	<b>123362.56</b>	<b>108022.47</b>
<b>Total-C Grants-In-Aid and Contribution</b>	<b>101821.92</b>	<b>111154.81</b>	<b>123362.56</b>	<b>108022.47</b>
<b>TOTAL REVENUE RECEIPTS:</b>	<b>132798.61</b>	<b>151457.39</b>	<b>159818.54</b>	<b>150464.52</b>