

SUMMARY OF FINANCIAL POSITION

(Rs. in Lakhs)

Head of Account	Actuals, 2003-04	Budget Estimates, 2004-05	Revised Estimates, 2004-05	Budget Estimates, 2005-06
A-CONSOLIDATED FUND				
1. Revenue Account				
(i)-Receipts	141971.41	150464.52	170968.50	238028.23
(ii) - Expenditure	146347.05	168682.49	167410.00	184973.39
Net- Surplus(+)/ Deficit(-)	-4375.64	-18217.97	3558.50	53054.84
2-Capital Account(Disbursement)	24039.77	26464.01	62068.04	53004.20
3- Public Debt				
(i)-Receipts	118418.41	213707.29	158712.02	74837.36
(ii)- Repayments	107725.57	197202.31	79976.40	68462.53
Net- Surplus(+)/ Deficit(-)	10692.84	16504.98	78735.62	6374.83
4. Loans and Advances				
(i)-Advances	195.90	1280.93	3340.99	8198.61
(ii)- Recoveries	48.12	47.00	51.30	550.80
Net- Surplus(+)/ Deficit(-)	-147.78	-1233.93	-3289.69	-7647.81
Total-A: Consolidated Fund:	-17870.35	-29410.93	16936.39	-1222.34
B-PUBLIC ACCOUNT				
1-Small Savings, Provident Funds etc.(Net)	-1434.18	3756.00	4577.00	1940.00
2-Reserve Funds	-153.67	-	-	-
3-Deposits and Advances(Net)	230.45	10300.00	5000.00	-5000.00
4-Suspense(Net)	-4933.92	146.00	-1000.00	-1200.00
5-Remittance(Net)	5481.48	5000.00	-7000.00	0.00
Total-B:Public Account	-809.84	19202.00	1577.00	-4260.00
Opening Balance	-33602.12	-58027.24	-60900.00	-42386.61
Closing Balance	-52282.31	-68236.17	-42386.61	-47868.95

N.B. The opening balance and closing balance of the accounts for 2003-04 are based on the figures of the Accountant General whereas the opening balance for 2004-05 (RE) is based on the Reserve Bank of India account.

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- REVENUE ACCOUNT RECEIPTS

(Rupees in lakhs)

	Actuals, 2003-04	Budget Estimates, 2004-05	Revised Estimates, 2004-05	Budget Estimates, 2005-06
A. Tax Revenue				
(a)-Taxes on Income and Expenditure				
0020 -Corporation Tax	6535.00	8291.00	9078.78	10389.00
0021 -Taxes on Income other than Corporation Tax	3894.00	4507.00	4899.00	6716.00
0024 -Interest Tax	-	-	-	-
0028 -Other Taxes on Income and Expenditure	1165.17	1400.00	1402.00	1450.00
Total:Taxes on Income and Expenditure	11594.17	14198.00	15379.78	18555.00
(b)-Taxes on Property and Capital Transactions				
0029 -Land Revenue	56.84	71.00	71.00	80.00
0030 -Stamps and Registration Fees	232.52	253.00	253.00	283.00
0032 -Wealth Tax	6.00	6.00	6.00	18.00
0035 -Taxes on Immovable Property other than Agricultural Land	-	-	-	-
0037 -Customs	5140.00	5534.00	5596.00	5510.00
0038 -Union Excise Duties	7514.00	8974.00	9010.00	9851.00
Total:Taxes on Property and Capital Transactions	12949.36	14838.00	14936.00	15742.00
(c)-Taxes on Commodities and Services				
0039 -State Excise	296.08	280.00	350.00	392.00
0040 -Sales Tax	4611.59	4500.00	5500.00	7000.00
0041 -Taxes on Vehicles	337.83	432.00	432.00	484.00
0042 -Taxes on Goods and Passengers	61.90	85.00	75.00	85.00
0043 -Taxes and Duties on Electricity	49.03	112.00	100.00	112.00
0044 -Service Tax	908.00	1478.00	1532.00	1922.00
0045 -Other Taxes and Duties on Commodities and Services	104.70	114.00	124.00	133.00
Total:Taxes on Commodities and Services	6369.13	7001.00	8113.00	10128.00
Total:Tax Revenue	30912.66	36037.00	38428.78	44425.00
B.Non-Tax Revenue				
(a)-Other Fiscal Services				
0047 -Other Fiscal Services	0.84	-	1.00	1.00
Total:Other Fiscal Services	0.84	-	1.00	1.00
(b)-Interest Receipts, Dividends and Profits				
0049 -Interest Receipts	139.42	114.00	200.00	220.00
0050 -Dividends and Profits	0.03	1.00	1.00	1.00
Total:Interest Receipts, Dividends and Profits	139.45	115.00	201.00	221.00

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- REVENUE ACCOUNT RECEIPTS

(Rupees in lakhs)

	Actuals, 2003-04	Budget Estimates, 2004-05	Revised Estimates, 2004-05	Budget Estimates, 2005-06
(c)-Other Non-Tax Revenue				
(i) General Services				
0051 -Public Service Commission	0.19	2.00	1.00	1.00
0055 -Police	36.88	90.00	60.00	70.00
0056 -Jails	0.01	1.00	1.00	1.00
0058 -Stationery & Printing	1.86	10.00	10.00	15.00
0059 -Public Works	273.20	400.00	400.00	445.00
0070 -Other Administrative Services	53.02	100.00	100.00	110.00
0071 -Contributions and Recoveries towards Pension and other Retirement Benefits	12.76	24.00	20.00	22.00
0075 -Miscellaneous General Services (including Lotteries)	56.70	400.00	5.00	5.50
Total:General Services	434.62	1027.00	597.00	669.50
(ii) Social Services				
0202 -Education, Sports, Art and Culture	96.93	170.00	170.00	190.00
0210 -Medical and Public Health	29.99	45.00	47.00	53.00
0211 -Family Welfare	1.80	2.00	3.00	3.00
0215 -Water Supply and Sanitation	245.68	168.00	250.00	275.00
0216 -Housing	92.87	127.00	112.00	125.00
0217 -Urban Development	0.06	-	0.10	0.10
0220 -Information and Publicity	0.04	2.50	0.55	0.65
0230 -Labour and Employment	3.08	3.40	3.20	3.50
0235 -Social Security and Welfare	19.20	1.00	3.00	3.30
0250 -Other Social Services	2.35	1.00	2.50	2.50
Total:Social Services	492.00	519.90	591.35	656.05
(iii) Economic Services				
0401 -Crop Husbandry	3.22	10.00	8.00	9.00
0402 -Soil & Water Conservation	-	0.14	0.10	0.10
0403 -Animal Husbandry	7.65	6.00	8.00	10.00
0404 -Dairy Development	2.14	6.50	4.00	4.50
0405 -Fisheries	4.68	10.00	6.00	6.60
0406 -Forestry and Wildlife	100.92	127.00	112.00	142.00
0407 -Plantation	-	-	-	-
0408 -Food Storage and Warehousing	-	0.25	0.25	0.25
0415 -Agricultural Research and Education	-	-	-	-
0425 -Co-operation	9.56	10.00	10.00	11.00
0435 -Other Agricultural Programme	0.01	0.10	0.10	0.10
0515 -Other Rural Development Programme	0.12	2.00	1.00	1.00
0552 -North Eastern Areas	-	-	-	-
0701 -Major and Medium Irrigation	34.41	40.00	40.00	44.00
0702 -Minor Irrigation	1.03	8.00	2.50	2.75
0801 -Power	3677.38	4500.00	6543.34	8500.00
0802 -Petroleum	0.04	0.01	0.05	0.05
0810 -Non-conventional Sources of Energy	-	0.20	-	-
0851 -Village and Small Industries	11.36	12.00	12.00	13.00

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- REVENUE ACCOUNT RECEIPTS

(Rupees in lakhs)

	Actuals, 2003-04	Budget Estimates, 2004-05	Revised Estimates, 2004-05	Budget Estimates, 2005-06
0852 -Industries	2.46	0.10	2.50	2.75
0853 -Non-Ferrous Mining and Metallurgical Industries	2.18	1.00	2.00	2.20
0875 -Other Industries	0.08	0.50	0.10	0.10
1054 -Roads and Bridges	3.98	2.50	4.00	4.40
1055 -Road Transport	-	-	-	-
1425 -Other Scientific Research	-	0.15	0.10	0.10
1452 -Tourism	0.58	1.20	1.00	1.00
1475 -Other General Economic Services	4.39	5.50	5.00	5.50
Total:Economic Services	3866.19	4743.15	6762.04	8760.40
Total:Other Non-Tax Revenue	4792.81	6290.05	7950.39	10085.95
Total:Non-Tax Revenue	4933.10	6405.05	8152.39	10307.95
C. Grant-in-aid and Contributions				
1601 -Grant-in-aid from Central Government				
01 -Non-Plan Grants				
101 -Grants under the Constitution (distribution of Revenues Order				
(a) -Statutory Grant	34811.00	33954.25	34203.00	80839.00
(b) -Grants for Upgradation,Special Problems and Local Bodies	1034.34	1601.00	1737.38	1520.00
(c) -Grants for Natural Calamities	-	262.00	262.00	417.00
Total-Grants under the Constitution (distribution of Revenues Order	35845.34	35817.25	36202.38	82776.00
102 -Grant in lieu of Railway Freight	-	-	-	-
800 -Other Grants				
(a) -Modernisation of Police Forces	1524.67	800.00	100.00	100.00
(b) -Village and Small Industries	-	-	-	-
(c) -Modernisation of Jails	235.50	15.00	-	250.00
(d) -Financial Assistance to Persons distin- guished in Arts & other walks of Life	-	-	-	-
(e) -Re-imburement of security related expenses	400.00	500.00	500.00	500.00
(f) -Re-imburement of Election Expenses	67.04	329.20	200.00	-
(g) -Re-imburement of Expenditure on Home Guards for Assmebly&Lok Sabha Elections	-	-	-	-
(h) -Central Road Fund	149.89	139.00	248.00	200.00
(i) -Re-imburement for adoption of UGC Scales of Pay	-	-	-	-
(j) -Special Central Assistance	6300.00	6300.00	-	-
(k) -Other Rehabilitation Schemes	-	-	-	-
(l) -Reimbursement of CENVAT	33.00	-	10.00	-
(m) -Other Grants	0.12	380.00	21.00	21.00
Total-Other Grants	8710.22	8463.20	1079.00	1071.00
Total-Non-Plan Grants	44555.56	44280.45	37281.38	83847.00

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- REVENUE ACCOUNT RECEIPTS

(Rupees in lakhs)

	Actuals, 2003-04	Budget Estimates, 2004-05	Revised Estimates, 2004-05	Budget Estimates, 2005-06
02 -Grants for State Plan Schemes				
101 -Block Grants				
a) -Normal Central Assistance	35454.60	35454.60	38999.70	42899.40
b) -Basic Minimum Services/PMGY Schemes	2160.00	4320.00	4320.00	4320.00
c) -Slum Development Schemes	-	93.60	130.00	130.00
(d) -Other Additional Central Assistance	13251.77	4104.00	25878.70	36953.70
Total-Block Grants	50866.37	43972.20	69328.40	84303.10
102 -Child Welfare	-	-	-	-
104 -Grants under Proviso to Article 275(1) of the Constitution	230.00	230.00	253.00	253.00
794 -Schemes under Tribal Sub-Plan	725.55	685.00	686.00	686.00
800 -Other Grants				
(a) -Soil and Water Conservation (Shifting Cultivation)	-	200.00	200.00	200.00
(b) -Externally Aided Projects	978.89	6561.00	6561.00	4761.00
(c) -Grants for Border Area Development Programme	277.00	416.00	416.00	416.00
Total-Other Grants	1255.89	7177.00	7177.00	5377.00
Total-Grants for State Plan Schemes	53077.81	52064.20	77444.40	90619.10
03 -Grants for Central Plan Schemes	89.00	2242.98	2900.00	2900.00
04 -Grants for Centrally Sponsored Schemes	7231.58	9065.66	5700.00	5700.00
05 -Grants for Special Plan Schemes				
101 -Schemes for North Eastern Council	1171.70	369.18	1061.55	229.18
Total-Grants for Special Plan Schemes	1171.70	369.18	1061.55	229.18
Total-Grant-in-aid from Central Government	106125.65	108022.47	124387.33	183295.28
Total-C Grants-In-Aid and Contribution	106125.65	108022.47	124387.33	183295.28
TOTAL REVENUE RECEIPTS:	141971.41	150464.52	170968.50	238028.23

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- REVENUE ACCOUNT DISBURSEMENT

(Rs. in lakhs)

	Actuals, Budget		Revised Estimates, 2004-05			Budget		Estimates, 2005-06		
	2003-04	Estimates, 2004-05	Non-Plan	State Plan	Central Plan	Total Non-Plan	State Plan	Central Plan	Total	
A.General Services										
(a)-Organs of State										
2011 -Parliament/State/Union Territory Legislatures	780.50	1057.98	964.13	-	-	964.13	1121.08	-	-	1121.08
2012 -President/Vice President/Governor/Administrator of Union Territories	122.55	140.33	134.58	-	-	134.58	138.23	-	-	138.23
2013 -Council of Ministers	247.80	199.38	186.02	-	-	186.02	172.73	-	-	172.73
2014 -Administration of Justice	440.21	760.02	594.92	54.29	-	649.21	778.20	-	-	778.20
2015 -Election	722.42	353.88	293.36	-	-	293.36	411.75	-	-	411.75
Total:Organs of State	2313.48	2511.59	2173.01	54.29	-	2227.30	2621.99	-	-	2621.99
(b)-Fiscal Services										
(i) Collection of Taxes on Property and Capital Transactions										
2029 -Land Revenue	967.22	1035.74	970.60	30.00	11.14	1011.74	944.21	30.00	14.00	988.21
2030 -Stamps and Registration	51.15	68.24	68.39	-	-	68.39	71.39	-	-	71.39
Total:Collection of Taxes on Property and Capital Transactions	1018.37	1103.98	1038.99	30.00	11.14	1080.13	1015.60	30.00	14.00	1059.60
(ii) Collection of Taxes on Commodities and Services										
2039 -State Excise	132.46	155.24	156.76	-	-	156.76	151.25	-	-	151.25
2040 -Sales Tax	130.05	161.61	167.79	18.00	-	185.79	146.14	-	-	146.14
2041 -Taxes on Vehicles	188.51	246.90	214.85	50.00	-	264.85	208.83	10.00	-	218.83
2045 -Other Taxes and Duties on Commodities and Services	5.29	6.14	4.66	-	-	4.66	4.61	-	-	4.61
Total:Collection of Taxes on Commodities and Services	456.31	569.89	544.06	68.00	-	612.06	510.83	10.00	-	520.83

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- REVENUE ACCOUNT DISBURSEMENT

(Rs. in lakhs)

	Actuals, Budget		Revised Estimates, 2004-05			Budget		Estimates, 2005-06		
	2003-04	Estimates, 2004-05	Non-Plan	State Plan	Central Plan	Total	Non-Plan	State Plan	Central Plan	Total
(iii) Other Fiscal Services										
2047 -Other Fiscal Services	43.96	51.82	49.25	-	-	49.25	50.30	-	-	50.30
Total:Other Fiscal Services	43.96	51.82	49.25	-	-	49.25	50.30	-	-	50.30
Total:Fiscal Services	1518.64	1725.69	1632.30	98.00	11.14	1741.44	1576.73	40.00	14.00	1630.73
(c)-Interest Payment and Servicing of Debt										
2049 -Interest Payment	21533.49	32602.74	23950.77	-	-	23950.77	29818.39	-	-	29818.39
Total:Interest Payment and Servicing of Debt	21533.49	32602.74	23950.77	-	-	23950.77	29818.39	-	-	29818.39
(d)-Administrative Services										
2051 -Public Service Commission	87.97	103.78	91.56	-	-	91.56	104.11	-	-	104.11
2052 -Secretariat General Services	1465.67	1397.79	1585.91	17.00	-	1602.91	1444.39	-	-	1444.39
2053 -District Administration	1012.37	1143.66	1076.16	-	-	1076.16	1057.49	-	-	1057.49
2054 -Treasury and Accounts Administration	326.03	407.04	385.04	104.00	-	489.04	360.65	4.00	-	364.65
2055 -Police	14498.09	14317.37	15079.54	492.00	-	15571.54	14182.55	-	-	14182.55
2056 -Jails	401.19	429.61	524.66	5.00	-	529.66	423.02	0.25	-	423.27
2058 -Stationery and Printing	221.24	263.10	230.74	62.00	-	292.74	218.40	20.00	-	238.40
2059 -Public Works	1516.04	1194.44	1325.49	-	-	1325.49	1846.48	-	-	1846.48
2070 -Other Administrative Services	1077.73	1172.56	1170.60	25.10	-	1195.70	1154.04	12.00	-	1166.04
Total:Administrative Services	20606.33	20429.35	21469.70	705.10	-	22174.80	20791.13	36.25	-	20827.38
(e)-Pensions and Miscellaneous General Services										
2071 -Pensions etc.	16596.74	18434.00	18878.00	-	-	18878.00	18434.00	-	-	18434.00
2075 -Miscellaneous General Services	47.19	56.85	65.70	-	-	65.70	53.97	-	-	53.97
Total:Pensions and Miscellaneous General Services	16643.93	18490.85	18943.70	-	-	18943.70	18487.97	-	-	18487.97
Total:General Services	62615.87	75760.22	68169.48	857.39	11.14	69038.01	73296.21	76.25	14.00	73386.46

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- REVENUE ACCOUNT DISBURSEMENT

(Rs. in lakhs)

	Actuals, Budget		Revised Estimates, 2004-05			Budget		Estimates, 2005-06		
	2003-04	Estimates, 2004-05	Non-Plan	State Plan	Central Plan	Total	Non-Plan	State Plan	Central Plan	Total
B.Social Services										
(a)-Education, Sports, Art & Culture										
2202 -General Education	27380.05	29774.04	25705.15	6496.03	228.04	32429.22	24370.21	9338.08	228.04	33936.33
2203 -Technical Education	355.23	330.03	295.39	120.00	-	415.39	304.97	50.00	-	354.97
2204 -Sports and Youth Services	1003.96	951.15	773.65	170.34	10.09	954.08	744.44	309.00	7.13	1060.57
2205 -Art and Culture	335.49	366.33	268.35	169.70	10.44	448.49	274.64	902.50	-	1177.14
Total:Education, Sports, Art & Culture	29074.73	31421.55	27042.54	6956.07	248.57	34247.18	25694.26	10599.58	235.17	36529.01
(b)-Health and Family Welfare										
2210 -Medical and Public Health	5312.74	6604.42	5200.50	1035.91	235.76	6472.17	5045.92	664.00	377.54	6087.46
2211 -Family Welfare	1349.25	2074.70	-	-	1592.52	1592.52	-	-	1103.08	1103.08
Total:Health and Family Welfare	6661.99	8679.12	5200.50	1035.91	1828.28	8064.69	5045.92	664.00	1480.62	7190.54
(c)-Water Supply, Sanitation, Housing and Urban Development										
2215 -Water Supply and Sanitation	705.16	1803.72	1778.41	1.00	-	1779.41	1743.38	65.00	-	1808.38
2216 -Housing	457.96	509.57	509.57	-	-	509.57	2132.37	-	-	2132.37
2217 -Urban Development	843.27	802.13	411.98	591.33	15.44	1018.75	387.21	1574.45	-	1961.66
Total:Water Supply, Sanitation, Housing and Urban Development	2006.39	3115.42	2699.96	592.33	15.44	3307.73	4262.96	1639.45	-	5902.41
(d)-Information and Broadcasting										
2220 -Information and Publicity	178.33	234.01	159.28	55.00	-	214.28	153.12	49.50	-	202.62
Total:Information and Broadcasting	178.33	234.01	159.28	55.00	-	214.28	153.12	49.50	-	202.62

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- REVENUE ACCOUNT DISBURSEMENT

(Rs. in lakhs)

	Actuals, Budget		Revised Estimates, 2004-05			Budget		Estimates, 2005-06		
	2003-04	Estimates, 2004-05	Non-Plan	State Plan	Central Plan	Total	Non-Plan	State Plan	Central Plan	Total
(e)-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
2225 -Welfare of SC/ST and other Backward Classes	3918.47	4270.02	658.57	2844.76	831.90	4335.23	932.33	3413.22	831.90	5177.45
Total:Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3918.47	4270.02	658.57	2844.76	831.90	4335.23	932.33	3413.22	831.90	5177.45
(f)-Labour and Labour Welfare										
2230 -Labour and Employment	446.11	427.09	362.03	106.00	88.20	556.23	344.88	146.64	2.00	493.52
Total:Labour and Labour Welfare	446.11	427.09	362.03	106.00	88.20	556.23	344.88	146.64	2.00	493.52
(g)-Social Welfare and Nutrition										
2235 -Social Security and Welfare	3200.45	3659.60	1221.31	1139.53	1654.06	4014.90	1130.06	1204.71	1025.00	3359.77
2236 -Nutrition	262.15	952.14	7.03	930.00	13.00	950.03	5.66	920.00	13.00	938.66
2245 -Relief on Account of Natural Calamities	486.50	349.00	810.05	-	-	810.05	556.00	-	-	556.00
Total:Social Welfare and Nutrition	3949.10	4960.74	2038.39	2069.53	1667.06	5774.98	1691.72	2124.71	1038.00	4854.43
(h)-Others										
2250 -Other Social Services	92.45	76.72	76.72	-	-	76.72	76.72	-	-	76.72
2251 -Secretariat Social Services	263.61	274.00	274.00	-	-	274.00	278.50	-	-	278.50
Total:Others	356.06	350.72	350.72	-	-	350.72	355.22	-	-	355.22
Total:Social Services	46591.18	53458.67	38511.99	13659.60	4679.45	56851.04	38480.41	18637.10	3587.69	60705.20
C.Economic Services										
(a)-Agriculture and Allied Activities										
2401 -Crop Husbandry	2638.02	2507.42	1634.53	371.71	769.73	2775.97	1594.27	322.00	746.55	2662.82
2402 -Soil and Water Conservation	1158.57	1103.73	496.72	720.00	36.25	1252.97	503.86	615.00	0.01	1118.87
2403 -Animal Husbandry	2086.74	2133.13	1929.13	133.69	408.32	2471.14	1845.06	152.10	97.00	2094.16

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- REVENUE ACCOUNT DISBURSEMENT

(Rs. in lakhs)

	Actuals, Budget		Revised Estimates, 2004-05			Budget		Estimates, 2005-06		
	2003-04	Estimates, 2004-05	Non-Plan	State Plan	Central Plan	Total	Non-Plan	State Plan	Central Plan	Total
2404 -Dairy Development	100.82	74.67	57.92	41.99	3.00	102.91	55.28	21.00	-	76.28
2405 -Fisheries	892.07	893.02	850.03	100.00	5.09	955.12	793.49	132.00	5.09	930.58
2406 -Forestry and Wildlife	1516.44	1331.26	1139.33	488.97	293.09	1921.39	1698.47	458.00	0.17	2156.64
2407 -Plantation	1.27	3.00	-	3.00	-	3.00	-	3.00	-	3.00
2408 -Food Storage and Warehousing	417.11	389.73	348.64	34.00	71.99	454.63	348.51	5.00	0.06	353.57
2415 -Agricultural Research and Education	253.98	113.20	88.38	12.00	4.85	105.23	85.80	12.00	-	97.80
2425 -Co-operation	612.65	700.95	594.97	78.20	79.63	752.80	574.84	66.60	0.02	641.46
2435 -Other Agricultural Programme	-	3.00	-	3.00	-	3.00	-	3.00	-	3.00
Total:Agriculture and Allied Activities	9677.67	9253.11	7139.65	1986.56	1671.95	10798.16	7499.58	1789.70	848.90	10138.18
(b)-Rural Development										
2501 -Special Programmes for Rural Development	293.06	306.17	30.77	540.85	34.65	606.27	27.08	970.35	0.01	997.44
2505 -Rural Employment	1344.87	2094.00	-	3023.14	1.46	3024.60	-	3986.21	-	3986.21
2515 -Other Rural Development Programme	1234.10	1402.76	1398.45	53.20	-	1451.65	1499.98	80.00	-	1579.98
Total:Rural Development	2872.03	3802.93	1429.22	3617.19	36.11	5082.52	1527.06	5036.56	0.01	6563.63
(c)-Special Areas Programme										
2552 -North Eastern Areas	350.00	200.19	-	-	228.50	228.50	-	-	104.58	104.58
2575 -Other Special Areas Programmes	751.15	1500.00	-	1500.00	-	1500.00	-	1500.00	-	1500.00
Total:Special Areas Programme	1101.15	1700.19	-	1500.00	228.50	1728.50	-	1500.00	104.58	1604.58
(d)-Irrigation and Flood Control										
2701 -Major and Medium Irrigation	1945.48	2597.99	1838.81	820.00	-	2658.81	1829.98	800.00	-	2629.98
2702 -Minor Irrigation	647.45	1668.74	656.10	100.00	-	756.10	642.60	-	-	642.60
2705 -Command Area Development	266.64	388.64	107.31	461.00	4.15	572.46	109.32	807.00	-	916.32
2711 -Flood Control and Drainage	681.69	716.19	717.19	-	-	717.19	713.94	-	-	713.94
Total:Irrigation and Flood Control	3541.26	5371.56	3319.41	1381.00	4.15	4704.56	3295.84	1607.00	-	4902.84

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- REVENUE ACCOUNT DISBURSEMENT

(Rs. in lakhs)

	Actuals, Budget		Revised	Estimates, 2004-05			Budget	Estimates, 2005-06			
	2003-04	Estimates, 2004-05		Non-Plan	State Plan	Central Plan		Total	Non-Plan	State Plan	Central Plan
(e)-Power											
2801 -Power	10097.64	10624.92	10720.18	-	-	10720.18	12687.15	-	-	12687.15	
2810 -Non-conventional Sources of Energy	42.25	64.14	-	82.63	2.05	84.68	-	80.00	0.13	80.13	
Total:Power	10139.89	10689.06	10720.18	82.63	2.05	10804.86	12687.15	80.00	0.13	12767.28	
(f)-Industry & Minerals											
2851 -Village and Small Industries	3605.08	3035.15	1621.14	881.66	176.77	2679.57	1570.84	894.80	176.74	2642.38	
2852 -Industries	71.36	165.62	42.71	100.00	-	142.71	41.07	128.50	-	169.57	
2853 -Non-Ferrous Mining & Metallurgical Industries	92.40	106.20	86.94	10.00	-	96.94	85.73	10.00	-	95.73	
Total:Industry & Minerals	3768.84	3306.97	1750.79	991.66	176.77	2919.22	1697.64	1033.30	176.74	2907.68	
(g)-Transport											
3054 -Roads and Bridges	4198.68	2754.38	2747.50	-	-	2747.50	6198.28	-	-	6198.28	
3055 -Road Transport	-	-	-	-	-	-	-	-	-	-	
Total:Transport	4198.68	2754.38	2747.50	-	-	2747.50	6198.28	-	-	6198.28	
(h)-Science, Technology and Environment											
3425 -Other Scientific Research	188.33	253.55	44.56	459.64	0.05	504.25	42.90	181.00	0.05	223.95	
3435 -Ecology and Environment	115.59	94.67	18.65	180.00	5.00	203.65	18.65	192.00	0.02	210.67	
Total:Science, Technology and Environment	303.92	348.22	63.21	639.64	5.05	707.90	61.55	373.00	0.07	434.62	

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- REVENUE ACCOUNT DISBURSEMENT

(Rs. in lakhs)

	Actuals, Budget		Revised Estimates, 2004-05				Budget		Estimates, 2005-06		
	2003-04	Estimates, Non-Plan 2004-05	State Plan	Central Plan	Total	Non-Plan	State Plan	Central Plan	Total		
(i)-General Economic Services											
3451 -Secretariat Economic Services	895.01	1513.87	273.15	1005.50	-	1278.65	268.87	4336.62	-	4605.49	
3452 -Tourism	118.24	129.86	115.03	17.18	0.80	133.01	111.05	30.00	0.80	141.85	
3454 -Census Surveys and Statistics	402.28	452.53	405.01	30.00	40.75	475.76	393.31	55.00	40.75	489.06	
3475 -Other General Economic Services	121.03	140.92	128.31	12.00	-	140.31	126.24	2.00	-	128.24	
Total:General Economic Services	1536.56	2237.18	921.50	1064.68	41.55	2027.73	899.47	4423.62	41.55	5364.64	
Total:Economic Services	37140.00	39463.60	28091.46	11263.36	2166.13	41520.95	33866.57	15843.18	1171.98	50881.73	
TOTAL- D - DISBURSEMENTS ON REVENUE ACCOUNT:	146347.05	168682.49	134772.93	25780.35	6856.72	167410.00	145643.19	34556.53	4773.67	184973.39	

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- CAPITAL ACCOUNT-RECEIPTS
(Rs. In Lakhs)

	Actuals, 2003-04	Budget Estimates, 2004-05	Revised Estimates, 2004-05	Budget Estimates, 2005-06
E. Public Debt				
6003 -Internal Debt of the State Government				
101 -Market Loans Bearing Interest	19445.20	7806.00	8299.00	8991.00
103 -Loans from LIC of India	--	884.00	884.00	884.00
104 -Loans from GIC of India	--	252.00	252.00	252.00
107 -Loans from State Bank of India and NABARD	--	3476.00	800.00	800.00
108 -Loans from N.C.D.C.	0.02	--	--	--
109 -Loans from Other Institutions(REC)	--	2100.00	2100.00	2100.00
110 -Ways and Means Advances from R.B.I.	46227.09	140000.00	30000.00	30000.00
800 -Other Loans	--	--	--	--
Total-Internal Debt of the State Government	65672.31	154518.00	42335.00	43027.00
6004 -Loans and Advances from the Central Government				
01 -Non-Plan Loans				
102 -Share of Small Saving Collections	--	--	--	--
106 -Short Term Loans	--	--	--	--
201 -House Building Advances	6.00	50.00	--	--
800 -Other Loans				
(i) -Medium Term Loans	--	--	60900.00	--
(ii) -Modernisation of Police Force	6.85	88.89	1.00	1.00
(iii)-Special Central Assistance	--	700.00	--	--
Total-Other Loans	6.85	788.89	60901.00	1.00
Total-Non-Plan Loans	12.85	838.89	60901.00	1.00
02 -Loans for State Plan Schemes				
101 -Block Loans				
a) -Normal Central Assistance	3939.40	3939.40	4333.30	4766.60
b) -Addl. Central Assistance for BMS/PMGY	240.00	480.00	480.00	480.00
c) -Addl. Central Assistance for Slum Development Scheme	--	10.40	--	--
d) -Other Additional Central Assistance	2253.78	456.00	2652.20	3808.30
Total-Block Loans	6433.18	4885.80	7465.50	9054.90
102 -Loans for Externally Aided projects	108.77	729.00	729.00	529.00
103 -Loans for Accelerated Irrigation Benefit Programme	1550.00	2200.00	1800.00	1800.00
Total-Loans for State Plan Schemes	8091.95	7814.80	9994.50	11383.90

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- CAPITAL ACCOUNT-RECEIPTS(Contd.)
(Rs. In Lakhs)

	Actuals, 2003-04	Budget Estimates, 2004-05	Revised Estimates, 2004-05	Budget Estimates, 2005-06
03 -Loans for Central Plan Schemes				
800 -Other Loans				
(i) -loans from the Non-Lapsable Central Pool of Resources	--	120.00	363.57	400.00
Total-Other Loans	--	120.00	363.57	400.00
Total-Loans for Central Plan Schemes	--	120.00	363.57	400.00
04 -Loans for Centrally Sponsored Schemes				
800 -Other Loans				
(a) -Loans for Co-operation- Assistance to Credit Co-operatives	--	--	--	--
(b) -Civil Supplies (Assistance to Consumer Cooperatives)	--	--	--	--
(c) -Integrated Development of Small & Medium Towns	--	100.00	--	--
(d) -Loans to Other Cooperatives	--	4.00	--	--
(e) -National Water Development Project for Rainfed Areas	--	140.00	--	--
(f) -Crop Husbandry (Macro Management)	60.00	--	--	--
(g) -Handloom Industries	--	20.00	--	--
Total-Other Loans	60.00	264.00	--	--
Total-Loans for Centrally Sponsored Schemes	60.00	264.00	--	--
05 -Loans for Special Schemes				
101 -Schemes for North Eastern Council	81.30	151.60	117.95	25.46
Total-Loans for Special Schemes	81.30	151.60	117.95	25.46
06 -Ways and Means Advances	44500.00	50000.00	45000.00	20000.00
Total-Loans and Advances from the Central Government	52746.10	59189.29	116377.02	31810.36
Total-E Public Debt	118418.41	213707.29	158712.02	74837.36

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- CAPITAL ACCOUNT-RECEIPTS(Contd.)
(Rs. In Lakhs)

	Actuals, 2003-04	Budget Estimates, 2004-05	Revised Estimates, 2004-05	Budget Estimates, 2005-06
F.Loans and Advances(Recoveries)				
-				
6216 -Loans for Housing	0.49	1.50	0.50	500.00
6217 -Loans for Urban Development	--	--	--	--
6235 -Loans for Social Security and Welfare	--	--	--	--
6250 -Loans for Other Social Services	--	--	--	--
6401 -Loans for Crop Husbandry	--	--	--	--
6403 -Loans for Animal Husbandry	--	--	--	--
6405 -Loans for Fisheries	--	1.00	--	--
6425 -Loans for Co-operation	3.29	8.00	5.00	5.00
6545 -Loans for Other Rural Development Programme	--	--	--	--
6851 -Loans for Village and Small Industries	0.77	0.50	0.80	0.80
6852 -Loans for Iron and Steel Industries	--	--	--	--
7610 -Loans to Government Servants etc.	43.57	36.00	45.00	45.00
Total:Loans and Advances(Recoveries)	48.12	47.00	51.30	550.80
G.Inter State Settlement				
-				
Total:Inter State Settlement	--	--	--	--
H.Transfer to Contingency Fund				
-				
Total:Transfer to Contingency Fund	--	--	--	--
TOTAL CAPITAL ACCOUNT RECEIPTS:	118466.53	213754.29	158763.32	75388.16
TOTAL REVENUE RECEIPT (Brought forward)	141971.41	150464.52	170968.50	238028.23
TOTAL CONSOLIDATED FUND	260437.94	364218.81	329731.82	313416.39

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- CAPITAL ACCOUNT DISBURSEMENT

(Rs. In lakhs)

	Actuals, Budget		Revised	Estimates, 2004-05		2004-05	Budget Estimates, 2005-06			
	2003-04	Estimates, 2004-05		Non-Plan	State Plan		Central Plan	Total	Non-Plan	State Plan
A.CAPITAL ACCOUNT OF GENERAL SERVICES										
4059 -Capital Outlay on Public Works	922.46	625.02	149.56	1599.00	235.51	1984.07	0.01	19833.37	0.01	19833.39
4070 -Capital Outlay on Other Administrative Services	-	-	-	40.90	-	40.90	-	64.00	-	64.00
Total:CAPITAL ACCOUNT OF GENERAL SERVICES	922.46	625.02	149.56	1639.90	235.51	2024.97	0.01	19897.37	0.01	19897.39
B.CAPITAL ACCOUNT OF SOCIAL SERVICES										
(a)-Education, Sports, Art and Culture										
4202 -Capital Outlay on Education, Sports, Art & Culture	1419.26	1913.78	-	6850.11	441.49	7291.60	-	1225.00	436.49	1661.49
(b)-Health and Family Welfare										
4210 -Capital Outlay on Medical and Public Health	459.49	765.00	-	930.00	60.00	990.00	-	785.00	0.01	785.01
4211 -Capital Outlay on Family Welfare	298.05	-	-	-	2.43	2.43	-	-	-	-
(c)-Water Supply, Sanitation, Housing and Urban Development										
4215 -Capital Outlay on Water Supply and Sanitation	5806.83	4137.64	-	6761.87	4283.07	11044.94	-	4225.00	2005.89	6230.89
4216 -Capital Outlay on Housing	129.23	501.10	1.00	1008.00	-	1009.00	1.00	668.00	-	669.00
4217 -Capital Outlay on Urban Development	1028.91	1136.62	-	6567.27	294.25	6861.52	-	919.00	0.02	919.02
(d)-Information and Broadcasting										
4220 -Capital Outlay on Information and Publicity	49.70	4.00	-	100.00	-	100.00	-	0.50	-	0.50
(e)-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
4225 -Capital Outlay on SC/ST and Other Backward Classes	-	1.50	-	337.48	96.76	434.24	-	30.00	96.76	126.76
(f)-Social Welfare and Nutrition										
4235 -Capital Outlay on Social Security and Welfare	483.87	1234.25	-	479.20	1238.13	1717.33	-	-	1238.13	1238.13

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- CAPITAL ACCOUNT DISBURSEMENT(Contd.)

(Rs. In lakhs)

	Actuals, Budget		Revised	Estimates, 2004-05		2004-05 Total	Budget Estimates, 2005-06				
	2003-04	Estimates, 2004-05		Non-Plan	State Plan		Central Plan	Total	Non-Plan	State Plan	Central Plan
(g)-Others											
4250 -Capital Outlay on Other Social Services	120.75	-	-	-	243.00	243.00	-	0.50	120.00	120.50	
Total:CAPITAL ACCOUNT OF SOCIAL SERVICES	9796.09	9693.89	1.00	23033.93	6659.13	29694.06	1.00	7853.00	3897.30	11751.30	
C.CAPITAL ACCOUNT OF ECONOMIC SERVICES											
(a)-Capital Outlay on Agriculture and Allied Activities											
4401 -Capital Outlay on Crop Husbandry	-1.24	-	-	10.00	-	10.00	-	-	-	-	
4403 -Capital Outlay on Animal Husbandry	4.33	8.00	-	63.25	-	63.25	-	15.00	-	15.00	
4404 -Capital Outlay on Dairy Development	-	2.00	-	4.01	-	4.01	-	-	-	-	
4405 -Capital Outlay on Fisheries	-	-	-	-	-	-	-	-	-	-	
4408 -Capital Outlay on Food Storage and Warehousing	35.18	0.01	-	120.00	-	120.00	-	4.00	0.01	4.01	
4415 -Capital Outlay on Agricultural Research and Education	162.00	-	-	-	-	-	-	-	-	-	
4416 -Capital Outlay on Agricultural Financial Institutions	48.32	-	-	-	-	-	-	-	-	-	
4425 -Capital Outlay on Co-operation	129.42	82.12	-	1157.10	123.04	1280.14	-	160.40	0.04	160.44	
4515 -Capital Outlay on Other Rural Development Programme	533.80	14.30	-	14.30	1500.00	1514.30	-	15.00	-	15.00	
(b)-Capital Outlay on Special Areas Programmes											
4552 -Capital Outlay on North Eastern Areas	187.30	210.01	-	-	1739.25	1739.25	-	-	150.06	150.06	
(c)-Capital Outlay on Irrigation and Flood Control											
4701 -Capital Outlay on Major and Medium Irrigation	2069.92	2200.00	-	2980.00	-	2980.00	-	3000.00	-	3000.00	
4702 -Capital Outlay on Minor Irrigation	571.72	495.00	-	550.00	-	550.00	-	667.00	-	667.00	
4705 -Capital Outlay on Command Area Dev.	-	150.00	-	-	120.00	120.00	-	-	-	-	
4711 -Capital Outlay on Flood Control Project	420.58	500.00	-	650.00	-	650.00	-	400.00	-	400.00	

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- CAPITAL ACCOUNT DISBURSEMENT(Contd.)

(Rs. In lakhs)

	Actuals, Budget		Revised	Estimates, 2004-05		2004-05	Budget Estimates, 2005-06				
	2003-04	Estimates, 2004-05		Non-Plan	State Plan		Central Plan	Total	Non-Plan	State Plan	Central Plan
(d)-Capital Outlay on Energy											
4801 -Capital Outlay on Power Project	3024.08	6340.30	-	6160.00	1305.05	7465.05	-	5775.00	0.30	5775.30	
(e)-Capital Outlay on Industry and Minerals											
4851 -Capital Outlay on Village and Small Industries	1166.26	4145.00	-	4465.00	-	4465.00	-	4315.00	-	4315.00	
4852 -Capital Outlay on Iron and Steel Industries	-	-	-	81.64	-	81.64	-	0.80	-	0.80	
4853 -Capital Outlay on Non-ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-	
4854 -Capital Outlay on Cement and Non-Metallic Mineral Industries	-	-	-	3.88	-	3.88	-	1.85	-	1.85	
4857 -Capital Outlay on Chemical and Pharmaceutical Industries	244.34	-	-	-	-	-	-	-	-	-	
4859 -Capital Outlay on Telecommunication and Electronic Industries	102.07	5.00	3.85	5.00	-	8.85	-	-	-	-	
4860 -Capital Outlay on Consumer Industries	1100.71	15.00	-	9.82	-	9.82	-	8.05	-	8.05	
4885 -Capital Outlay on Industries and Minerals	-	-	-	10.00	-	10.00	-	-	-	-	
(f)-Capital Outlay on Transport											
5054 -Capital Outlay on Roads and Bridges	2041.07	1877.00	3.00	8660.00	378.00	9041.00	3.00	6395.00	130.00	6528.00	
5055 -Capital Outlay on Road Transport	1430.10	-	-	130.00	-	130.00	-	100.00	-	100.00	
(g)-Capital Outlay on Communication											
(h)-Capital Outlay on Science, Technology and Environment											
5425 -Capital Outlay on Other Scientific and Environmental Research	-	-	-	-	-	-	-	-	-	-	
(i)-Capital Outlay on General Economic Services											
5452 -Capital Outlay on Tourism	51.26	101.36	-	87.82	15.00	102.82	-	200.00	15.00	215.00	
Total:CAPITAL ACCOUNT OF ECONOMIC SERVICES	13321.22	16145.10	6.85	25161.82	5180.34	30349.01	3.00	21057.10	295.41	21355.51	

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- CAPITAL ACCOUNT DISBURSEMENT(Concld.)

(Rs. In lakhs)

	Actuals, Budget		Revised	Estimates, 2004-05		Budget		Estimates, 2005-06		
	2003-04	Estimates, Non-Plan 2004-05		State Plan	Central Plan	Non-Plan	State Plan	Central Plan	Total	
E.PUBLIC DEBT										
6003 -Internal Debt of the State Government	47800.59	144141.87	32779.04	-	-	32779.04	33767.94	-	-	33767.94
6004 -Loans and Advances from the Central Government	59924.98	53060.44	47197.36	-	-	47197.36	34694.59	-	-	34694.59
Total:PUBLIC DEBT	107725.57	197202.31	79976.40	-	-	79976.40	68462.53	-	-	68462.53
F.LOANS AND ADVANCES										
6215 -Loans for Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-
6216 -Loans for Housing	-	1136.00	-	1156.00	-	1156.00	-	1136.00	-	1136.00
6235 -Loans for Social Security and Welfare	-	-	-	2000.00	-	2000.00	-	7000.00	-	7000.00
6405 -Loans for Fisheries	-	50.00	-	-	-	-	-	-	-	-
6425 -Loans for Co-operation	169.85	50.12	-	-	161.61	161.61	-	-	0.04	0.04
6851 -Loans for Village and Small Industries	4.80	4.80	-	-	22.56	22.56	-	-	22.56	22.56
6854 -Loans for Cement and Non-Metallic Mineral Industries	-	-	-	-	-	-	-	-	-	-
7610 -Loans to Government Servants etc.	21.25	40.01	0.82	-	-	0.82	40.01	-	-	40.01
Total:LOANS AND ADVANCES	195.90	1280.93	0.82	3156.00	184.17	3340.99	40.01	8136.00	22.60	8198.61
TOTAL - DISBURSEMENTS ON CAPITAL ACCOUNT:	131961.24	2422497.25	80134.63	52991.65	12259.15	145385.43	68506.55	56943.47	4215.32	129665.34
INCLUDING PUBLIC DEBT & LOANS AND ADVANCES										

STATEMENT II - PUBLIC ACCOUNT OF MANIPUR - RECEIPTS

(Rs. In lakhs)

	Actuals 2003-04	Budget Estimates, 2004-05	Revised Estimates, 2004-05	Budget Estimates, 2005-06
I. SMALL SAVINGS, PROVIDENT FUNDS ETC.				
8007 -Investment of National Small Savings Fund	1914.00	1600.00	3500.00	4000.00
8009 -State Provident Fund	10039.87	15032.00	13600.00	11000.00
8011 -Insurance and Pension Funds	173.06	190.00	200.00	200.00
Total:SMALL SAVINGS, PROVIDENT FUNDS ETC.	12126.93	16822.00	17300.00	15200.00
J. RESERVE FUNDS				
8235 -General and other Reserve Funds	516.00	349.00	810.50	556.00
Total:RESERVE FUNDS	516.00	349.00	810.50	556.00
K. DEPOSITS AND ADVANCES				
(a)-Deposits bearing interest				
(b)-Deposits not bearing interest				
8443 -Civil Deposits	2812.76	2900.00	6000.00	1000.00
8448 -Deposits of Local Funds	-	-	-	-
8449 -Other Deposits	76.15	10000.00	50.00	50.00
(c)-Advances				
8550 -Civil Advances	292.54	180.00	300.00	300.00
Total:DEPOSITS AND ADVANCES	3181.45	13080.00	6350.00	1350.00
L. SUSPENSE AND MISCELLANEOUS				
8658 -Suspense Accounts	2619.13	9000.00	4000.00	4000.00
8671 -Departmental Balances	1940.88	1550.00	2500.00	3000.00
8672 -Permanent Cash Imprest	-	-	-	-
8673 -Cash Balance Investment Accounts	53336.00	-	50000.00	50000.00
8674 -Security Deposits made by Govt.	-	-	-	-
8675 -Deposits with Reserve Bank	-	-	-	-
8679 -Accounts with Governments of Other Countries	-	4.00	-	-
8680 -Miscellaneous Government Account	-	-	-	-
Total:SUSPENSE AND MISCELLANEOUS	57896.01	10554.00	56500.00	57000.00
M. REMITTANCES				
(a)-Money Orders and Other Remittances				
8782 -Cash Remittances and Adjustment between Officers rendering Accounts to the same	54299.43	40000.00	45000.00	50000.00
8786 -Adjusting Account between Central & State Governments	-	-	-	-
8793 -Inter State Suspense Account	-	-	-	-
Total:REMITTANCES	54299.43	40000.00	45000.00	50000.00
TOTAL PUBLIC ACCOUNT RECEIPTS:	128019.82	80805.00	125960.50	124106.00

STATEMENT II - PUBLIC ACCOUNT OF MANIPUR- DISBURSEMENT

Rs. in lakhs

	Actuals, 2003-04	Budget Estimates, 2004-05	Revised Estimates, 2004-05	Budget Estimates, 2005-06
I.SMALL SAVINGS, PROVIDENT FUNDS ETC.				
8007 -Investment of National Small Savings Fund	-	230.00	-	-
8009 -State Provident Fund	13310.09	12600.00	12468.00	13000.00
8011 -Insurance and Pension Funds	251.02	236.00	255.00	260.00
Total:SMALL SAVINGS, PROVIDENT FUNDS ETC.	13561.11	13066.00	12723.00	13260.00
J.RESERVE FUNDS				
8235 -General and other Reserve Funds	669.67	349.00	810.50	556.00
Total:RESERVE FUNDS	669.67	349.00	810.50	556.00
K.DEPOSITS AND ADVANCES				
(a)-Deposits bearing Interest				
8336 -Civil Deposits	-	-	-	-
Total:Deposits bearing Interest	-	-	-	-
(b)-Deposits not bearing Interest				
8443 -Civil Deposits	2204.70	400.00	1000.00	6000.00
8448 -Deposits of Local Funds	-	-	-	-
8449 -Other Deposits	453.16	2200.00	50.00	50.00
Total:Deposits not bearing Interest	2657.86	2600.00	1050.00	6050.00
(c)-Advances				
8550 -Civil Advances	293.14	180.00	300.00	300.00
Total:Advances	293.14	180.00	300.00	300.00
Total:DEPOSITS AND ADVANCES	2951.00	2780.00	1350.00	6350.00
L.SUSPENSE AND MISCELLANEOUS				
8658 -Suspense Accounts	7680.58	8904.00	5000.00	5000.00
8671 -Departmental Balances	1813.35	1500.00	2500.00	3200.00
8672 -Permanent Cash Imprest	-	-	-	-
8673 -Cash Balance Investment Accounts	53336.00	-	50000.00	50000.00
8674 -Security Deposits made by Govt.	-	-	-	-
8675 -Deposits with Reserve Bank	-	-	-	-
8679 -Accounts with Governments of Other Countries	-	4.00	-	-
8680 -Miscellaneous Government Account	-	-	-	-
Total:SUSPENSE AND MISCELLANEOUS	62829.93	10408.00	57500.00	58200.00
M.REMITTANCES				
(a)-Money Orders and Other Remittances				
8782 -Cash Remittances and Adjustment between Officers rendering Accounts to the same	48817.95	35000.00	52000.00	50000.00
8785 -Other Remittances	-	-	-	-
8786 -Adjusting Account between Central & State Governments	-	-	-	-
8787 -Adjusting Account with Railways	-	-	-	-
8788 -Adjusting Account with Posts	-	-	-	-

STATEMENT II - PUBLIC ACCOUNT OF MANIPUR- DISBURSEMENT(concld.)
Rs. in lakhs

	Actuals, 2003-04	Budget Estimates, 2004-05	Revised Estimates, 2004-05	Budget Estimates, 2005-06
8789 -Adjusting Account with Defence	-	-	-	-
8793 -Inter State Suspense Account	-	-	-	-
Total:Money Orders and Other Remittances	48817.95	35000.00	52000.00	50000.00
Total:REMITTANCES	48817.95	35000.00	52000.00	50000.00
TOTAL PUBLIC ACCOUNT DISBURSEMENT:	128829.66	61603.00	124383.50	128366.00