

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- CAPITAL ACCOUNT DISBURSEMENT

(Rs. In lakhs)

	Actuals, Budget		Revised	Estimates,		2001-02	Budget		Estimates, 2002-03	
	2000-01	Estimates, 2001-02		Non-Plan	State Plan		Central Plan	Total	Non-Plan	State Plan
A.CAPITAL ACCOUNT OF GENERAL SERVICES										
4059 -Capital Outlay on Public Works	191.47	398.76	-	875.60	-	875.60	-	320.45	-	320.45
Total:CAPITAL ACCOUNT OF GENERAL SERVICES	191.47	398.76	-	875.60	-	875.60	-	320.45	-	320.45
B.CAPITAL ACCOUNT OF SOCIAL SERVICES										
(a)-Education, Sports, Art and Culture										
4202 -Capital Outlay on Education, Sports,Art & Culture	1160.03	667.00	-	914.00	-	914.00	-	345.00	-	345.00
(b)-Health and Family Welfare										
4210 -Capital Outlay on Medical and Public Health	24.70	70.00	-	551.72	35.00	586.72	17.47	580.00	35.00	632.47
4211 -Capital Outlay on Family Welfare	-	-	-	-	-	-	-	-	-	-
(c)-Water Supply, Sanitation, Housing and Urban Development										
4215 -Capital Outlay on Water Supply and Sanitation	2804.26	4227.64	-	5472.18	1336.35	6808.53	-	3780.66	0.07	3780.73
4216 -Capital Outlay on Housing	30.01	351.00	2.00	613.00	-	615.00	1.00	300.00	-	301.00
4217 -Capital Outlay on Urban Developmentt	-	600.04	-	636.03	19.50	655.53	-	462.50	0.03	462.53
(d)-Information and Broadcasting										
4220 -Capital Outlay on Information and Publicity	-	-	-	-	-	-	-	-	-	-
(e)-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
4225 -Capital Outlay on SC/ST and Other Backward Classes	-	-	-	42.00	46.92	88.92	-	-	46.92	46.92
(f)-Social Welfare and Nutrition										
4235 -Capital Outlay on Social Security and Welfare	-	-	-	-	-	-	-	-	-	-

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	Actuals, Budget		Revised Estimates, 2001-02			Budget Estimates, 2002-03				
	2000-01	Estimates, 2001-02	Non-Plan	State Plan	Central Plan	Total	Non-Plan	State Plan	Central Plan	Total
(g)-Others										
4250 -Capital Outlay on Other Social Services	-	-	-	-	-	-	-	-	-	-
Total:CAPITAL ACCOUNT OF SOCIAL SERVICES	4019.00	5915.68	2.00	8228.93	1437.77	9668.70	18.47	5468.16	82.02	5568.65
C.CAPITAL ACCOUNT OF ECONOMIC SERVICES										
(a)-Capital Outlay on Agriculture and Allied Activities										
4401 -Capital Outlay on Crop Husbandry	1.94	-	-	120.00	-	120.00	-	-	-	-
4403 -Capital Outlay on Animal Husbandry	0.96	-	-	7.00	-	7.00	-	3.00	-	3.00
4404 -Capital Outlay on Dairy Development	-	-	-	-	-	-	-	-	-	-
4405 -Capital Outlay on Fisheries	-	1.22	-	-	-	-	-	-	1.22	1.22
4408 -Capital Outlay on Food Storage and Warehousing	234.92	-	-	2.00	-	2.00	-	3.00	-	3.00
4415 -Capital Outlay on Agricultural Research and Education	65.27	100.00	-	170.00	-	170.00	-	-	-	-
4416 -Capital Outlay on Agricultural Financial Institutions	-	5.00	-	66.00	-	66.00	-	6.00	-	6.00
4425 -Capital Outlay on Co-operation	4.50	0.01	-	32.27	270.26	302.53	-	-	0.01	0.01
4515 -Capital Outlay on Other Rural Development Programme	14.47	2000.00	-	2014.35	-	2014.35	-	2008.50	-	2008.50
(b)-Capital Outlay on Special Areas Programmes										
4552 -Capital Outlay on North Eastern Areas	183.93	500.50	-	-	546.50	546.50	-	-	215.00	215.00
(c)-Capital Outlay on Irrigation and Flood Control										
4701 -Capital Outlay on Major and Medium Irrigation	2081.86	5600.00	-	7478.50	35.94	7514.44	-	3520.00	-	3520.00
4702 -Capital Outlay on Minor Irrigation	160.99	1052.00	-	597.60	-	597.60	-	435.00	-	435.00
4711 -Capital Outlay on Flood Control Project	44.03	50.00	-	270.00	-	270.00	-	270.00	-	270.00
(d)-Capital Outlay on Energy										

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	2000-01	Estimates, 2001-02		Non-Plan	State Plan		Central Plan	Total	Non-Plan	State Plan
4801 -Capital Outlay on Power Project	5079.27	2100.04	-	4382.00	72.00	4454.00	-	3618.00	564.00	4182.00
(e)-Capital Outlay on Industry and Minerals										
4851 -Capital Outlay on Village and Small Industries	413.59	4671.00	-	4674.00	-	4674.00	-	4833.00	-	4833.00
4852 -Capital Outlay on Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-
4853 -Capital Outlay on Non-ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-
4854 -Capital Outlay on Cement and Non-Metallic Mineral Industries	-	-	-	-	-	-	-	-	-	-
4859 -Capital Outlay on Telecommunication and Electronic Industries	-	-	-	-	-	-	-	2.00	-	2.00
4860 -Capital Outlay on Consumer Industries	0.09	30.00	-	273.00	-	273.00	-	-	-	-
4885 -Capital Outlay on Industries and Minerals	-	-	-	-	-	-	-	-	-	-
(f)-Capital Outlay on Transport										
5054 -Capital Outlay on Roads and Bridges	2097.64	1203.00	3.00	2355.00	137.24	2495.24	3.00	1556.00	137.24	1696.24
5055 -Capital Outlay on Road Transport	187.00	10.00	-	215.00	-	215.00	-	114.00	-	114.00
(g)-Capital Outlay on Communication										
(h)-Capital Outlay on Science, Technology and Environment										
5425 -Capital Outlay on Other Scientific and Environmental Research	4.95	-	-	-	-	-	-	-	-	-
(i)-Capital Outlay on General Economic Services										
5452 -Capital Outlay on Tourism	-	121.06	-	100.00	72.69	172.69	-	-	72.69	72.69
Total:CAPITAL ACCOUNT OF ECONOMIC SERVICES	10575.41	17443.83	3.00	22756.72	1134.63	23894.35	3.00	16368.50	990.16	17361.66
E.PUBLIC DEBT										
6003 -Internal Debt of the State Government	106828.05	82434.93	82445.51	-	-	82445.51	82429.31	-	-	82429.31

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	2000-01	Estimates, Non-Plan 2001-02	Estimates, Non-Plan 2001-02	State Plan	Central Plan	Total	Non-Plan	State Plan	Central Plan	Total
6004 -Loans and Advances from the Central Government	8710.01	2788.19	35546.89	-	-	35546.89	37397.26	-	-	37397.26
Total:PUBLIC DEBT	115538.06	85223.12	117992.40	-	-	117992.40	119826.57	-	-	119826.57
F. LOANS AND ADVANCES										
6215 -Loans for Water Supply and Sanitation	36.90	53.61	-	53.61	-	53.61	-	0.04	-	0.04
6216 -Loans for Housing	-	942.00	-	1082.00	-	1082.00	-	1136.00	-	1136.00
6405 -Loans for Fisheries	-	0.02	-	50.00	0.01	50.01	-	50.00	0.02	50.02
6425 -Loans for Co-operation	5.75	-	-	50.00	608.25	658.25	-	-	-	-
6851 -Loans for Village and Small Industries	-	-	-	100.00	44.93	144.93	-	3.00	40.00	43.00
6854 -Loans for Cement and Non-Metallic Mineral Industries	-	-	-	-	-	-	-	-	-	-
7610 -Loans to Government Servants etc.	39.11	28.00	45.22	-	-	45.22	28.01	-	-	28.01
Total:LOANS AND ADVANCES	81.76	1023.63	45.22	1335.61	653.19	2034.02	28.01	1189.04	40.02	1257.07
TOTAL-	DISBURSEMENTS ON CAPITAL ACCOUNT:130405.70 110005.02 118042.62 33196.86 3225.59 154465.07 119876.05 23346.15 1112.20 144334.40									
	INCLUDING PUBLIC DEBT & LOANS AND ADVANCES									