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**CHIEF ENGINEER (POWER)**

**ELECTRICITY DEPARTMENT, GOVERNMENT OF MANIPUR**

**KEISHAMPAT, IMPHAL - 795001  
MANIPUR**

**PUBLIC NOTICE**

**IN-RESPECT OF**

**AGGREGATE REVENUE REQUIREMENT AND TARIFF PETITION FILED BY  
CHIEF ENGINEER (POWER), ELECTRICITY DEPARTMENT, GOVERNMENT  
OF MANIPUR, WITH JOINT ELECTRICITY REGULATORY COMMISSION FOR  
MANIPUR AND MIZORAM FOR THE FINANCIAL YEAR 2010-11.**

1. Notice is hereby given to all consumers and stake holders, that the Electricity Department, Government of Manipur, a deemed licensee, engaged in the distribution and retail sale of electricity has filed before the Joint Electricity Regulatory Commission (JERC) for Manipur and Mizoram, Aizawl, the Aggregate Revenue Requirement (ARR) and tariff application for distribution and retail sale of electricity for the FY 2010-11 under section 62 of the Electricity Act 2003 and the Joint Electricity Regulatory Commission for Manipur and Mizoram (Terms & Conditions for Determination of tariff Regulations, 2010).

The summary of ARR for the FY 2010-11 is given in the Table below:

S.N	Particulars	Amount (Rs. in lakhs)
1.	Fuel cost	366
2.	Power purchase cost	5845
3.	<b>Operation and maintenance expenses (O&amp;M)</b>	
	(i) Employee Cost	5469
	(ii) R&M expenses	1117
	(iii) A&G expenses	87
4.	Depreciation	624
5.	Interest & Finance charges	1030
6.	Interest on working capital	132
7.	Provision for bad debts	69
8.	<b>Sub total</b>	<b>14738</b>
9.	Return on equity	1561
10.	Total expenditure	16299
11.	Less: Non tariff income	193
12.	<b>Aggregate Revenue Requirement</b>	<b>16106</b>
13.	Revenue at existing tariff	6884
14.	Revenue gap	9222
15.	Subsidy commitment from Government of Manipur	5556
16.	<b>Balance revenue gap for FY 2010-11</b>	<b>3666</b>
17.	Energy sales (MU)	232.77
18.	Increase on average tariff to cover the gap (Rs/kWh)	0.92



2. Distribution losses

The distribution losses for the year 2010-11 have been projected at 45.00%.

3. It is proposed to cover the revenue shortfall through additional revenue from proposed tariff revision. Copies of the filings and application referred to at Para-1 above are available in the office of the Chief Engineer (Power), Electricity Department, Government of Manipur, Imphal and offices of Superintending Engineers,

*Concerned*

4. Interested parties may peruse the said ARR and tariff proposals and take note thereof during office hours at the above offices free of charge.

5. Copies of the above documents can also be obtained from the above offices on payment of Rs. 100/- per petition either in cash or through DD from 15<sup>th</sup> January, 2011.

6. Summary of tariffs and charges for retail supply of Electricity to consumers proposed by the Electricity Department for the years 2010-11 are indicated in the **schedule**.

7. Objections / suggestions, if any on the ARR filings and tariff proposals submitted by the Electricity Department, Government of Manipur, together with supporting material may be filed with the Asst. Secretary, Joint Electricity Regulatory Commission for Manipur and Mizoram, D.No. 31, MG Road, Aizawl in five copies in person or through registered post so as to reach him on or before 16<sup>th</sup> February, 2011.

8. The objections / suggestions as above should be filed in five copies and carry full name and postal address of the person sending the objections and should be supported by an affidavit duly attested. If the objection is filed on behalf of any organization or any class of consumers, it should be so mentioned. It may also be specifically mentioned if the person putting in objections/comments also wants to be heard in person.

9. The JERC, after perusing the written objections received in response to this notice may invite such objectors as it considers appropriate for a hearing on the specified dates which will be notified by the Commission in due course.



## Summary of Existing and Proposed Tariff Schedule

S.No	Consumer Category & Slabs	Fixed Charges (Units)	Fixed Charge		Energy Charge (Rs./Kwh)	
			Existing	Proposed	Existing	Proposed
	<b>Domestic</b>					
	<b>Kutir Jyoti / BPL</b>	<b>Rs/Connection/ Month</b>	<b>40.00</b>	<b>50.00</b>		
	<b>Domestic – Light &amp; Fan</b>					
(i)	0-100				2.60	3.25
(ii)	101-200				2.90	3.65
(iii)	Above 200				3.20	4.30
<b>2</b>	<b>Commercial</b>	<b>Rs/kW/Month</b>	<b>NA</b>	<b>50.00</b>		
(i)	0-200				3.00	4.35
(ii)	Above 200				3.00	4.80
<b>3</b>	<b>Public Water Works</b>					
(i)	Small Installations				3.50	4.35
(ii)	Large Installations		74.00	105.00	3.50	4.40
<b>4</b>	<b>Public Lightening</b>				<b>3.50</b>	<b>4.40</b>
<b>5</b>	<b>Irrigation and Agriculture</b>					
(i)	Small Installations				2.70	3.25
(ii)	Large Installations		74.00	105.00	2.70	3.25
<b>6</b>	<b>Small Industries</b>					
(i)	0-1000				2.85	4.30
(ii)	Above 1000				2.85	4.55
<b>7</b>	<b>Medium Industries</b>	<b>Rs/kW/Month</b>	<b>NA</b>	<b>75.00</b>	<b>3.00</b>	<b>4.60</b>
<b>8</b>	<b>Large Industries</b>	<b>Rs/kW/Month</b>	<b>74.00</b>	<b>105.00</b>	<b>3.50</b>	<b>5.10</b>
<b>9</b>	<b>Bulk Power</b>	<b>Rs/kW/Month</b>	<b>74.00</b>	<b>105.00</b>	<b>3.50</b>	<b>4.40</b>

Note: The above Table depicts comparison of fixed charges and energy charges only. The detailed Tariffs including Rates for un-metered categories of consumers are being given in the Tariff Schedule detailed in Chapter-5 of the ARR and Tariff Petition.

